

# CONTINUED WORK SINCE APRIL 1

- Tom Fortnum continues to review Revenue data. We will use most updated data possible for May 6 proposed budget recommendation. Data will then be updated again prior to Final Budget on June 17.
- The business office continues to review special education costs/budget; along with projected tuition costs for our students in placements "outside the district".
- SBR's reduced from 240K to 220K; to account for JV Lacrosse.
- Continued refinement in all areas in order to make the most accurate recommendation possibly on May 6.

# NEXT STEPS 19-20

**Jason/Brad continue to Review expenditures from 17/18 (Audit Information) to analyze/identify possible spending efficiencies**

**Prior to recommendation; budget detail (revenues/expenditures) posted on our business office web site.**

**May 6 Board Meeting:**

**Recommend and Adopt a Proposed Budget**

**May 20 Board Meeting:**

**Public Hearing Regarding Proposed Budget**

**June 3 Board Meeting:**

**Provide Update on any Items that Impact the 19/20 Proposed Budget**

**June 17 Board Meeting:**

**Recommend and Adopt a Final Budget for 19/20**